

**SEASONS FURNISHINGS LIMITED**

CIN - L36101DL1990PLC039238

Registered office: D-5, Defence Colony, New Delhi 110 024

Email : cs@seasonsfurnishings.com, Website : www.seasonsfurnishings.com

Phone No. 0120-4898000

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31/12/2016**

PART - 1		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Rs. In Lacs)
Sr. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	9Month ended	9Month ended	Prevoius Year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
1	a) Net Sales / Income from Operations (Net of Excise Duty)	323.34	298.19	597.48	1,090.83	1,366.25	2,012.85
	b) Other Operating Income						
	<b>Total Income from operations (net)</b>	<b>323.34</b>	<b>298.19</b>	<b>597.48</b>	<b>1,090.83</b>	<b>1,366.25</b>	<b>2,012.85</b>
2	<b>Expenses</b>						
	a. Cost of Material Consumed						
	b. Purchase of Stock in Trade	224.70	188.88	497.84	561.05	880.52	1,392.19
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	3.02	(37.10)	(62.61)	134.67	(5.13)	(87.44)
	d. Employee benefits expense	37.27	39.48	41.93	117.97	122.15	165.56
	e. Depreciation and Amortisation expense	3.89	6.11	6.07	16.34	19.68	26.64
	f. Other Expenses	81.00	68.07	86.21	214.81	254.48	332.17
	<b>Total Expenses</b>	<b>349.88</b>	<b>265.44</b>	<b>569.44</b>	<b>1,044.84</b>	<b>1,271.70</b>	<b>1,829.13</b>
3	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>(26.53)</b>	<b>32.75</b>	<b>28.04</b>	<b>45.99</b>	<b>94.54</b>	<b>183.72</b>
4	Other Income	0.47		1.30	0.48	8.86	9.10
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)</b>	<b>(26.06)</b>	<b>32.75</b>	<b>29.34</b>	<b>46.48</b>	<b>103.41</b>	<b>192.82</b>
6	Finance Costs	26.19	30.81	30.28	92.35	101.06	171.80
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)</b>	<b>(52.25)</b>	<b>1.94</b>	<b>(0.94)</b>	<b>(45.87)</b>	<b>2.35</b>	<b>21.02</b>
8	Exceptional Items						
9	<b>Profit / (Loss) from Ordinary Activities before tax (7 ± 8)</b>	<b>(52.25)</b>	<b>1.94</b>	<b>(0.94)</b>	<b>(45.87)</b>	<b>2.35</b>	<b>21.02</b>
10	Tax Expense	(10.57)	1.53	0.24	(5.03)	1.83	4.91
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)</b>	<b>(41.68)</b>	<b>0.41</b>	<b>(1.18)</b>	<b>(40.84)</b>	<b>0.52</b>	<b>16.11</b>
12	Extraordinary items (Net of Tax ₹ expense .....Lakhs)						
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>(41.68)</b>	<b>0.41</b>	<b>(1.18)</b>	<b>(40.84)</b>	<b>0.52</b>	<b>16.11</b>
14	Share of Profit / ( Loss) of associates *						
15	Minority Interest *						
16	<b>Net of Profit / ( Loss ) after taxes , minority interest and share of profit / (Loss) of assocites ( 13 ± 14 ± 15 )*</b>	<b>(41.68)</b>	<b>0.41</b>	<b>(1.18)</b>	<b>(40.84)</b>	<b>0.52</b>	<b>16.11</b>
17	Paid-up Equity Share Capital (Face Value of the share shall be indicated)	739.39	739.39	739.39	739.39	739.39	739.39
18	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year						
19.i	Earning Per Share (before extraordinary items ) (of ₹ /-each)(not annualised):						
	(a) Basic	(0.56)	0.01	(0.02)	(0.55)	0.01	0.22
	(b) Diluted	(0.56)	0.01	(0.02)	(0.55)	0.01	0.22
19.ii	Earning Per Share (after extraordinary items ) (of ₹ /-each)(not annualised):						
	(a) Basic	(0.56)	0.01	(0.02)	(0.55)	0.01	0.22
	(b) Diluted	(0.56)	0.01	(0.02)	(0.55)	0.01	0.22

**Notes:**

1 The results for the quarter ended 31st December 2016 were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 8th February, 2017.

2 Previous period's / year's figures have been regrouped/ recasted wherever applicable, to the extent possible.

Place: New Delhi  
Date: 08.02.2017

For Seasons Furnishings Limited

Mandeep Singh Wadhwa  
Managing Director

